Ref No: 20

Outcome-Based Budgeting 2020/21 – 2023/24 Resource Growth / Refocus Proposal



Directorate: OFFICE OF THE CHIEF EXECUTIVE

Proposal: VCSE MISCELLANEOUS GRANTS

PROPOSAL DETAILS

Proposed scheme of quarterly awards of £1,500 for creative ideas from communities and Voluntary, Community and Social Enterprise (VCSE) sector partners.

Quarterly award rounds would be themed around council and community priorities i.e. climate emergency, social exclusion, community wealth-building.

The Community Connectors team would work with partners to convene a representative group to consider proposals and make awards.

The scheme itself would provide resource at grass-roots level to bring creative, socially beneficial ideas into fruition across the district.

Convening a group would give ownership of the scheme to communities, and build community engagement beyond that which a council-only initiative would achieve.

REVENUE REQUIREMENTS				
	2020/21	2021/22	2022/23	2023/24
GENERAL FUND	£	£	£	£
Grant Payments	6,000	6,000	6,000	6,000
Total	6,000	6,000	6,000	6,000

COUNCIL PRIORITIES	
A Sustainable District	Award rounds to be agreed in line with priorities
An Inclusive and Prosperous	As Above
Local Economy	
Healthy & Happy Communities	As Above
A Co-operative Kind and	As Above
Responsible Council	

CROSS CUTTING THEMES	
Climate Emergency	As Above
Community Wealth Building	As Above
Community Engagement	As Above

PERFORMANCE OUTCOMES				
Outcome	Performance Measure	Target		
Community Engagement	Contribute to wider engagement / connection objectives			
Direct outcome of initiatives themselves	Measures to be agreed alongside award of each initiative			